



# KENOSHA JOINT SERVICES

## PUBLIC SAFETY SUPPORT SERVICES

Sheriff • Police • Fire • EMS

1000 55<sup>th</sup> Street • Kenosha, WI 53140

Phone: (262) 605-5050 • Website: [www.kenoshajs.org](http://www.kenoshajs.org)

### A G E N D A

#### KENOSHA JOINT SERVICES BOARD MEETING

Tuesday, April 17, 2018

4:30 P.M. Kenosha County Safety Building

1000 55<sup>th</sup> Street

Kenosha Joint Services Conference Room

- 
- I. Call to Order
  - II. Roll Call
  - III. Citizen Comments
  - IV. Joint Services Report
    - a. Director's Report
    - b. Administration
    - c. Communications
    - d. Records
    - e. Fleet Maintenance
    - f. Evidence/Identification
    - g. MIS
    - h. Overtime Report
    - i. Financial Statements
  - V. Items for Board Review and Action
    - a. Firing Range
      - i. Status Report
    - b. Communications Department
      - i. E 9-1-1 Telephone Equipment Platform
        1. Status Report
          - a. Text-to-911
    - c. Wage and Compensation Study
      - i. Discussion and Possible Action
  - VI. Board Member Comments
  - VII. Adjournment



# KENOSHA JOINT SERVICES

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### ADMINISTRATION

Thomas W. Genthner  
Director

Joshua D. Nielsen  
Assistant Director

Francine I. Hooper  
Finance Assistant

Beverly M. Sebetic  
Personnel Assistant

### MANAGEMENT

Michael S. Blodgett  
Dispatch/Communications

Stephanie W. Lorenzo  
Records/Public Counter

Patrick W. Sepanski  
Fleet Maintenance

Mark D. McMullen  
Evidence/Identification

TO: Kenosha Joint Services Board

JSM 18-045

FROM: Tom Genthner

REFERENCE: Kenosha Joint Services - Board Report

DATE: April 13, 2018

### DIRECTOR'S REPORT:

Over the past two years, forty-two 9-1-1 centers across the country have experienced cyber attacks. The most recent was in Baltimore. Although Kenosha Joint Services already employs many practices to protect the IT infrastructure, we are continuing to work with ComSys to develop pro-active strategies to reduce this risk.

Over the past several years, we have discussed the Kenosha Joint Services Communication Department and that we are representative of a national trend of high vacancy rates in communication centers. The following is taken from an April 1, 2018 article from U.S. News & World Report in reference to the 9-1-1 Communication Center in Little Rock, AK *"At the highest point last year, vacancies in the call center reached 22 out of 68 authorized positions"*.

Job duties in the Little Rock 9-1-1 Communication Center are broken down by call-taker and dispatcher with their training time typically at thirty-six months to become fully trained. The article indicated that they have taken similar steps that we have toward recruitment and retention.

### ADMINISTRATION DEPARTMENT:

Administration (4 full-time and 1 part-time position): All positions filled.

Communications (40 full-time positions): One shift supervisor and three telecommunicator vacancies. Telecommunicator Danielle Johnson submitted her resignation effective for mid-March. Ms. Johnson had been with Joint Services for nearly three years.

- The shift supervisor position was posted internally on March 28 with a closing date of April 11. Interviews will be conducted on April 18.
- For the telecommunicator positions, the remaining eligible candidate, from the earliest group in 2017, has been contacted and accepted a conditional job offer. The candidate will begin on May 7.
- Five additional candidates are in background investigations with an anticipated completion date in early April. The next step will be final interviews.

## Kenosha Joint Services – Board Report

- The recent recruiting effort closed on April 4. We received nearly 200 applications. All eligible candidates have been invited to data entry testing as the first step.

Records (21 full-time positions): Five clerical vacancies. Ten candidates have been placed into background investigations. The next step will be final interviews.

Fleet Maintenance (7 full-time and 1 part-time position): One vehicle cleaning operator vacancy. The candidate has passed all steps and will begin on April 16.

Evidence/Identification (8 full-time positions): All positions filled.

### **COMMUNICATION:**

There are currently seven employees in training:

- Tanya Sunderland, Staci Schertz and Brittney Smith have begun their training at the Kenosha Police Department console. This is Tanya and Staci's final phase of training. Brittney will have one phase remaining after completion of the Kenosha Police console.
- Lacey Ebler has begun training at the Kenosha Fire Department console. This will be her last phase of training.
- Maggie Harju, Leslie Niss and Jordan Jones continue in their training. They will begin training at call taking the week of April 15.

The search for a new supervisor continues. Applications are currently being accepted from internal candidates. This process closes April 11. Interviews are being scheduled for the week of April 16.

Work continues on the implementation of Text to 9-1-1 and establishing network connectivity to West Safety Services. At this time, West is having difficulty establishing connectivity to the in-house installed router. Comsys is assisting West with this part of the project.

The week of April 8-13 is designated nationwide and within the State of Wisconsin as Public Safety Telecommunicator week. Special recognition activities were held during the week for our staff.

On March 24, the communications center received several calls regarding a fire at an apartment building. One of these calls was from an elderly female who was trapped inside her apartment and was unable to evacuate due to heavy fire and smoke conditions. Supervisor Jeff Lovell answered the call from this person and stayed on the phone with her for an extended time period. During this time, Supervisor Lovell provided instructions to her to keep her safe, established her exact location in the building, coordinated with responding units to locate the victim and provided care, concern and comfort to her during the time it took responders to reach her. He reassured the caller numerous times that he was going to stay on the phone with her and did so. This allowed the caller to keep hope that she would be rescued from her situation.

## **Kenosha Joint Services – Board Report**

After encountering heavy fire conditions which impeded their efforts to get to the trapped person, Kenosha Fire Department personnel were finally able to reach the individual and safely evacuate her from her apartment almost twenty-one minutes after the call was received in dispatch. Supervisor Lovell stayed on the phone with her the entire time. It is through the combined efforts of both dispatch and fire personnel that this fire victim was able to survive her ordeal.

In the past month, on three different occasions, our telecommunicators assisted in the safe delivery of a baby. It is rather uncommon for them to assist in the delivery and extremely rare that this many occurred in such a short time span.

In March, a total of 3,945 9-1-1 calls were received by the communications department. 93% of these calls were answered in under ten seconds, 98% in under fifteen seconds and 99% in under twenty seconds. A total of 21,992 non-emergency calls were handled in the same period.

### **RECORDS:**

Aurora Turek has completed her training for supervisor, and on April 1, she has moved to her second shift supervisor position. She has caught on quickly and is doing a terrific job!

We are in the hiring process and are hopeful we will fill several of the clerical vacancies within the next month. Trainings discussions have begun. Records staff have expressed a concern with the amount of overtime that will be required. To address this issue we are looking at alternatives, such as shift trades and temporarily assigning someone to a Monday through Friday, 11:00 a.m. to 7:00 p.m., time slot. This will allow coverage during our busiest hours.

Records clerks cancelled 222 warrants that were recalled from circuit court and municipal court in the month of March. When these cancellation lists come over from the courts, it is an involved task, and it has to be completed right away.

There were 140 overtime hours used in March.

### **FLEET MAINTENANCE:**

The fleet maintenance staff continues vehicle maintenance and repair as scheduled. A total of 467 maintenance and repairs were performed during the month of March.

Police vehicle up-fitting continue as scheduled. During the month of March, three new Police Department patrol vehicles have been built and placed in service.

Fleet technicians continue to wash vehicles after maintenance or repair. Fleet technicians also continue to perform biohazard cleaning requirements.

## Kenosha Joint Services – Board Report

**Car washes:** Indicates a total number of vehicles in all agencies cleaned utilizing the automatic car wash:



### **EVIDENCE/IDENTIFICATION DEPARTMENT:**

Technician Katie Messersmith transferred into the Evidence/Identification Department on December 11, 2017. She has completed her training and has been assigned to second shift effective April 9, 2018.

Upon the Board’s approval to retain FGM Architects as the consulting firm for the evidence room renovation project, a contract was drafted and sent to FGM Architects for their review.

Manager Mark McMullen continues to work with members of the Kenosha County Sheriff’s Department and the Kenosha Police Department researching the extreme dangers to staff while handling Fentanyl and Carfentanyl. Creating a policy for the testing and handling of this substance is ongoing. Due to the extreme dangers of the substance, implementing safety precautions to help mitigate the severe threat the two substances present are a primary concern in the drafting of this policy.

Staff continue to work very diligently on the excessive amount of property within the property room eligible for destruction. The property room takes in more property per year than property that is disposed of (removed). Several factors including crime type, backlogs from prior years, staffing and time allocation needed for disposing of property are contributing the

## Kenosha Joint Services – Board Report

backlog. The Evidence/Identification Department has done an outstanding job managing this problem.

With the assistance of Joseph Latta, Executive Director of the International Association for Property and Evidence (IAPE), Mark was able to host a class entitled Property Room Management in Kenosha. Class attendance included forty-six students from as far away as Nebraska. By hosting the event, Kenosha Joint Services was granted three seats in the class at no cost to the agency. Cost savings to Kenosha Joint Services are estimated to be \$2,000 to \$4,000.

The manager is in the process of finalizing details for hosting another one day class in Kenosha that deals with the supervision of the property room. The anticipated date for this class is August 22, 2018.

### **INFORMATION TECHNOLOGY DEPARTMENT:**

- Consolidate switches and networking devices to provide more capacity, efficiencies, better planning
  - Consolidated older equipment to two switches from three in third-floor data center
  - Ongoing network documentation as needed
- Creating additional backup scripts and processes for New World and KJS servers
  - In development
- Public Safety Software Project
  - Municipal Court to New World Systems interface issues
    - Identifying, documenting issues for agency to resolve and coordinating efforts to rectify discrepancies
  - Text to 911 Project
    - Router received and installed, working with vendor on connectivity
  - New World Systems upgrade planning and coordination
    - Upgrade on TEST delayed from March to Q3-2018
    - Increased resource allocation to server to accommodate upgrade on Production Server
  - Working on implementing second factor authentication for remote access to New World Systems
    - Testing and workflow documentation needed for agencies prior to deployment
- RTA Fleet Management application
  - Upgraded the Test and Production servers to version 7.2.4
- Remodel projects
  - Fleet Management Move

## Kenosha Joint Services – Board Report

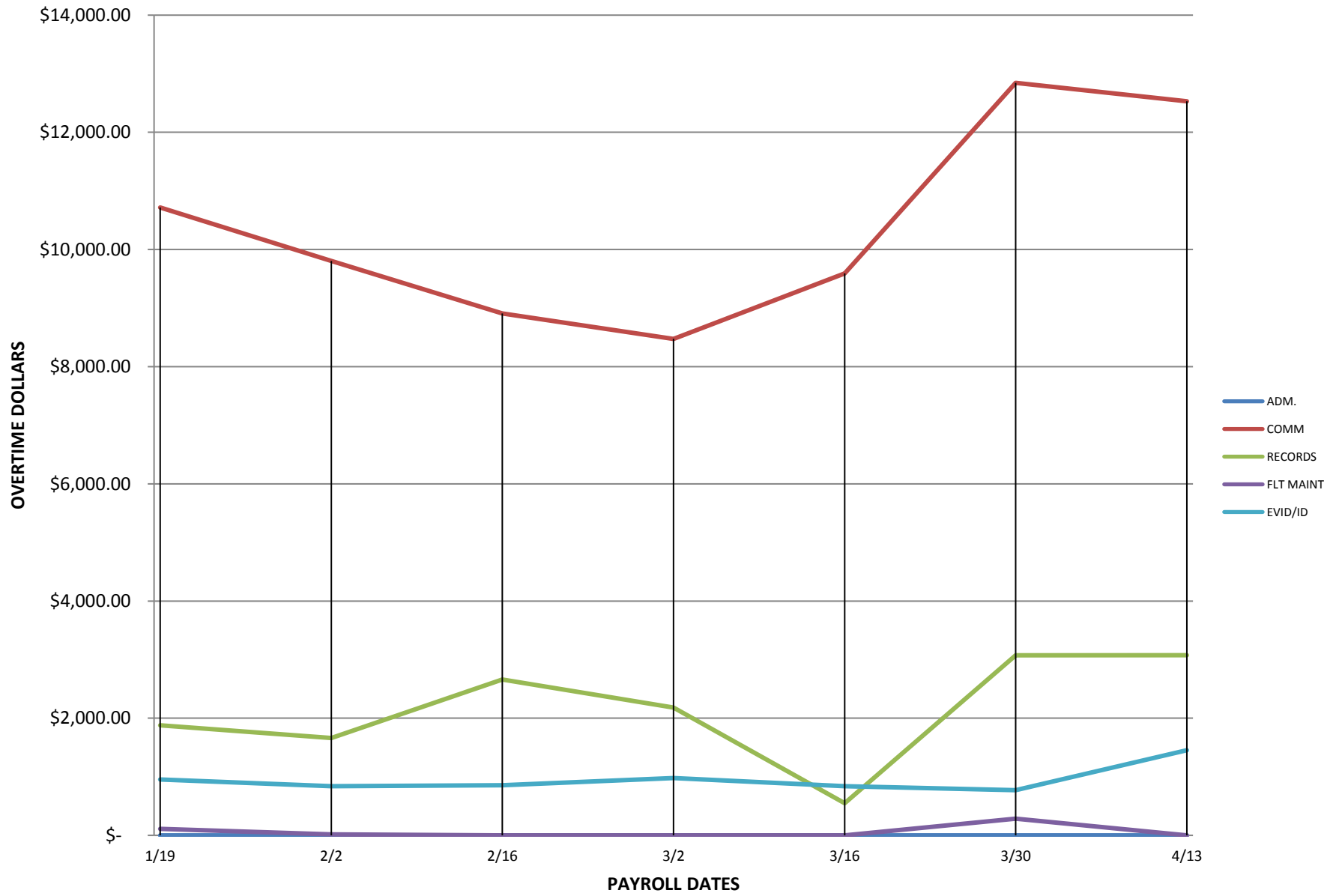
- Planning for transition to permanent network solution between FMB and PSB in May
  - Monitoring existing temporary network solution for disconnects
- Fiber termination move
  - Coordinating with County IT on their project to move the termination location for their fiber
    - Scheduled for morning hours of April 10

**KENOSHA JOINT SERVICES  
KENOSHA, WISCONSIN  
OVERTIME REPORT**

	HOURS PAYROLL	EARNINGS PAYROLL	HOURS PAYROLL	EARNINGS PAYROLL	HOURS PAYROLL	EARNINGS PAYROLL		
	03/11-03/24	03/11-03/24	03/25-04/07	1/0				
<b>Administration</b>	0.00	\$ -	0.00	\$ 12,528.22				
<b>Communications</b>	373.40	\$ 12,844.27	360.10	\$ 3,075.07				
<b>Records</b>	93.00	\$ 3,074.33	93.30	\$ -				
<b>Fleet Maintenance</b>	8.20	\$ 284.82	0.00	\$ 1,453.15				
<b>Evidence/ID</b>	23.00	\$ 771.28	43.80					
	497.60	\$ 16,974.70	497.20	\$ 17,056.44	\$ -	\$ -		
	<b>TOTAL HRS. FROM 1/1/2018 THRU 12/31/18</b>	<b>TOTAL PAY FROM 1/1/2018 THRU 12/31/18</b>	<b>AVRG HRS PER PAY PR</b>	<b>AVRG PAY PER PAY PR</b>	<b>AVRG AMT PER HOUR FOR OT</b>	<b>ACCOUNT BALANCES</b>	<b>PERCENT EXPENDED</b>	
<b>Administration</b>	0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00		
<b>Communications</b>	2077.40	\$72,868.16	79.90	\$2,802.62	\$35.08	\$85,646.84	46%	
<b>Records</b>	450.00	\$15,076.92	17.31	\$579.88	\$33.50	\$31,002.08	33%	
<b>Fleet Maintenance</b>	11.70	\$411.27	0.45	\$15.82	\$35.16	\$18,822.73	2%	
<b>Evidence/ID</b>	<u>199.50</u>	<u>\$6,693.26</u>	<u>7.67</u>	<u>\$257.43</u>	\$33.56	\$27,973.74	19%	
<b>Joint Services Total</b>	2738.60	\$95,049.61	105.33	\$3,655.75	\$34.71	\$220,090.11		



# 2018 OVERTIME



KENOSHA JOINT SERVICES  
INCOME STATEMENT  
JANUARY 2018  
KENOSHA, WISCONSIN

**REVENUE**

	<b><u>2018 Projected Revenue</u></b>	<b><u>Actual Current Month</u></b>	<b><u>Actual Year-to-Date</u></b>	<b><u>Percent of Projected</u></b>
City Operating	\$3,594,933.00	\$299,577.75	\$299,577.75	8.33%
County Operating	\$4,401,589.00	\$366,799.12	\$366,799.12	8.33%
Bank Interest	\$500.00	\$63.57	\$63.57	12.71%
Fingerprint Revenue	\$0.00	\$0.00	\$0.00	0.00%
Citizen Report Revenue	\$1,000.00	\$0.00	\$0.00	0.00%
Photograph Revenue	\$500.00	\$3.00	\$3.00	0.60%
CD/DVD Revenue	\$16,000.00	\$457.50	\$457.50	2.86%
KSD/MARS	\$0.00	\$0.00	\$0.00	0.00%
Report Copies	\$28,000.00	\$2,554.88	\$2,554.88	9.12%
False Alarms	\$37,000.00	\$0.00	\$0.00	0.00%
Other	<u>\$300.00</u>	<u>\$3.00</u>	<u>\$3.00</u>	1.00%
	\$8,079,822.00	\$669,458.82	\$669,458.82	8.29%
Fund Balance	\$739,604.00			
FM - Fuel & Parts	<u>\$708,000.00</u>			
<b>2018 ORIGINAL BGT</b>	<b>\$9,527,426.00</b>			

**2017 CARRYOVER & ENCUMBRANCE**

PSSP Project Carryover	\$18,408.11
Eiert and Associates	<u>\$30,000.00</u>
<b>2018 WORKING BGT</b>	<b>\$9,575,834.11</b>

**EXPENDITURES (All Departments)**

	<b><u>Budgeted Amt</u></b>	<b><u>Current Month</u></b>	<b><u>Y-T-D EXP</u></b>	<b><u>Encumbrances</u></b>	<b><u>Balance</u></b>
Personnel Services	\$6,658,457.00	\$173,433.33	\$173,433.30	\$0.00	\$6,485,023.70
Contractual Serv	\$1,965,980.11	\$222,646.76	\$222,646.76	\$2,233.00	\$1,741,100.35
Supplies & Mat	\$876,831.00	\$58,228.50	\$58,228.50	\$0.00	\$818,602.50
Capital Outlay	\$74,566.00	\$4,848.88	\$319.00	\$0.00	\$74,247.00
Contingency	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	\$9,575,834.11	\$459,157.47	\$454,627.56	\$2,233.00	\$9,118,973.55
<b>TOTAL EXPENDITURES</b>	<b>\$9,575,834.11</b>				

Percent of budget expended:

4.77%

KENOSHA JOINT SERVICES  
INCOME STATEMENT  
JANUARY 2018  
KENOSHA, WISCONSIN

**Fleet Maintenance Inventories**

**REVENUE**

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
City Parts/Labor	\$80,000.00	\$4,908.39	\$4,908.39	\$75,091.61	6.14%
County Parts/Labor	\$83,000.00	\$9,358.12	\$9,358.12	\$73,641.88	11.27%
City Fuel	\$247,500.00	\$18,226.75	\$18,226.75	\$229,273.25	7.36%
County Fuel	\$297,500.00	\$25,644.51	\$25,644.51	\$271,855.49	8.62%
Other	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
<b>TOTAL REVENUES</b>	\$708,000.00	\$58,137.77	\$58,137.77	\$649,862.23	8.21%

**EXPENDITURES**

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
Parts/Labor	\$163,000.00	\$0.00	\$0.00	\$163,000.00	0.00%
Fuel	<u>\$545,000.00</u>	<u>\$37,776.15</u>	<u>\$37,776.15</u>	<u>\$507,223.85</u>	6.93%
	\$708,000.00	\$37,776.15	\$37,776.15	\$670,223.85	5.34%

KENOSHA JOINT SERVICES  
INCOME STATEMENT  
FEBRUARY 2018  
KENOSHA, WISCONSIN

**REVENUE**

	<b><u>2018 Projected Revenue</u></b>	<b><u>Actual Current Month</u></b>	<b><u>Actual Year-to-Date</u></b>	<b><u>Percent of Projected</u></b>
City Operating	\$3,594,933.00	\$299,577.75	\$599,155.50	16.67%
County Operating	\$4,401,589.00	\$366,799.08	\$733,598.20	16.67%
Bank Interest	\$500.00	\$57.44	\$121.01	24.20%
Fingerprint Revenue	\$0.00	\$0.00	\$0.00	0.00%
Citizen Report Revenue	\$1,000.00	\$0.00	\$0.00	0.00%
Photograph Revenue	\$500.00	\$9.50	\$12.50	2.50%
CD/DVD Revenue	\$16,000.00	\$627.00	\$1,084.50	6.78%
KSD/MARS	\$0.00	\$0.00	\$0.00	0.00%
Report Copies	\$28,000.00	\$2,048.37	\$4,603.25	16.44%
False Alarms	\$37,000.00	\$0.00	\$0.00	0.00%
Other	<u>\$300.00</u>	<u>\$22.75</u>	<u>\$25.75</u>	8.58%
	\$8,079,822.00	\$669,141.89	\$1,338,600.71	16.57%
Fund Balance	\$739,604.00			
FM - Fuel & Parts	<u>\$708,000.00</u>			
<b>2018 ORIGINAL BGT</b>	<b>\$9,527,426.00</b>			

**2017 CARRYOVER & ENCUMBRANCE**

PSSP Project Carryover	\$18,408.11
Eiert and Associates	<u>\$30,000.00</u>
<b>2018 WORKING BGT</b>	<b>\$9,575,834.11</b>

**EXPENDITURES (All Departments)**

	<b><u>Budgeted Amt</u></b>	<b><u>Current Month</u></b>	<b><u>Y-T-D EXP</u></b>	<b><u>Encumbrances</u></b>	<b><u>Balance</u></b>
Personnel Services	\$6,658,457.00	\$535,379.09	\$708,812.42	\$0.00	\$5,949,644.58
Contractual Serv	\$1,965,980.11	\$15,281.53	\$237,928.29	\$4,339.19	\$1,723,712.63
Supplies & Mat	\$876,831.00	\$59,537.23	\$117,765.73	\$1,876.47	\$757,188.80
Capital Outlay	\$74,566.00	\$734.73	\$5,583.61	\$2,111.80	\$66,870.59
Contingency	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	\$9,575,834.11	\$610,932.58	\$1,070,090.05	\$8,327.46	\$8,497,416.60
<b>TOTAL EXPENDITURES</b>	<b>\$9,575,834.11</b>				

Percent of budget expended:

11.26%

KENOSHA JOINT SERVICES  
INCOME STATEMENT  
FEBRUARY 2018  
KENOSHA, WISCONSIN

**Fleet Maintenance Inventories**

**REVENUE**

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
City Parts/Labor	\$80,000.00	\$4,629.43	\$9,537.82	\$70,462.18	11.92%
County Parts/Labor	\$83,000.00	\$5,607.62	\$14,965.74	\$68,034.26	18.03%
City Fuel	\$247,500.00	\$16,252.32	\$34,479.07	\$213,020.93	13.93%
County Fuel	\$297,500.00	\$20,606.54	\$46,251.05	\$251,248.95	15.55%
Other	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
<b>TOTAL REVENUES</b>	\$708,000.00	\$47,095.91	\$105,233.68	\$602,766.32	14.86%

**EXPENDITURES**

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
Parts/Labor	\$163,000.00	\$8,592.43	\$8,592.43	\$154,407.57	5.27%
Fuel	<u>\$545,000.00</u>	<u>\$35,372.26</u>	<u>\$73,148.41</u>	<u>\$471,851.59</u>	13.42%
	\$708,000.00	\$43,964.69	\$81,740.84	\$626,259.16	11.55%

JOB NAME: JVNSUMM  
 PROGRAM ID. FVN078  
 RUN DATE 4/02/18

TIME 13:49:53

KENOSHA JOINT SERVICES  
 DISBURSEMENT JOURNAL

START DATE FOR SUMMARY: 3/01 END DATE FOR SUMMARY: 3/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
43083	3/02	COMSYS INC	150-01-50008-201-000	MIS SUPPORT	37,500.00
43084	3/02	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 03/02/18	1,156.72
43085	3/02	FEDEX	150-01-50004-208-000	POSTAGE	37.30
43086	3/02	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 03/02/18	868.45
43087	3/02	NATIONWIDE RETIREMENT	150-00-21793-000-000	PR 03/02/18	1,373.55
43088	3/02	PETTY CASH	150-01-50001-301-000	CALENDAR MNT CONF RO	27.43
			150-01-50001-301-000	OFC REMODEL SPL	22.20
			150-01-50001-301-000	1099 MISC FORMS	21.09
			150-01-50001-301-000	OVERSIGHT COMM REFRE	11.97
			150-01-50001-301-000	911 INTERVWS-REFRESH	8.75
			150-01-50001-301-000	OFC REMODEL SPL	4.21
				..... CHECK TOTAL	95.65
43089	3/02	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 03/02/18	2,839.00
43090	3/02	SUSAN ALTON	150-01-50001-301-000	30" RAILS FILE CAB	41.48
43091	3/02	TYLER TECHNOLOGIES	150-01-50008-206-000	ANNUAL MAINT	218,288.00
43092	3/02	UNIQUE DRAPERY, LTD.	150-01-50001-301-000	BLINDS FOR OFCS	251.00
43093	3/08	ADP LLC	150-01-50004-216-000	W2'S/TAX REPORTING	702.20
			150-01-50004-216-000	PER END 2/10/18	316.99
			150-01-50004-216-000	PER END 02/24/18	316.99
				..... CHECK TOTAL	1,336.18
43094	3/08	AMG EMPLOYER SERVICES	150-01-50004-201-000	1ST QTR 2018	367.50
43095	3/08	ARO LOCK COMPANY	150-01-50007-301-000	EVID LOCK KEYS	15.00
43096	3/08	BAYCOM	150-01-50002-212-000	ANNUAL SERVICE	17,575.92
43097	3/08	BUELOW VETTER BUIKEMA OLSON	150-01-50004-201-000	LEGAL SVCS	106.00

JOB NAME: JVNSUMM  
 PROGRAM ID. FVN078  
 RUN DATE 4/02/18

TIME 13:49:53

KENOSHA JOINT SERVICES  
 DISBURSEMENT JOURNAL

START DATE FOR SUMMARY: 3/01 END DATE FOR SUMMARY: 3/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
43098	3/08	BUMPER TO BUMPER AUTO PARTS	150-00-12530-000-000 150-01-50006-305-000	THRU 2/25/18 2%DISC PD W/IN TERMS ..... CHECK TOTAL	603.01 12.06CR 590.95
43099	3/08	C & H GOVERNMENT	150-01-50006-302-000 150-01-50006-520-000 150-01-50006-302-000 150-01-50006-302-000 150-01-50006-520-000 150-01-50006-302-000 150-01-50006-302-000 150-01-50006-302-000	WORK BENCHES AND S&H SHOP DESK AND S&H PALLET JACK TRUCK WORK BENCHES AND S&H SHOP DESK AND S&H PALLET JACK TRUCK ELECTRICAL OUTLET AN ELECTRICAL OUTLET AN ..... CHECK TOTAL	617.94 235.49 218.41 159.84 83.51 81.59 55.58 43.11 1,495.47
43100	3/08	CDW-G	150-01-50007-301-000 150-01-50007-301-000	4EA TONER/13DVD/CDR 1EA DVD+R ..... CHECK TOTAL	947.99 34.91 982.90
43101	3/08	COMPLETE OFC OF WISCONSIN	150-01-50003-301-000 150-01-50001-301-000 150-01-50001-301-000 150-01-50001-301-000 150-01-50001-301-000 150-01-50001-301-000	03 THRU 02/28/18 01 THRU 2/28/18 01 THRU 2/28/18 01 THRU 02/28/18 01 THRU 02/28/18 01 DESKPAD RTN ..... CHECK TOTAL	768.50 372.57 70.35 61.40 11.86 42.36CR 1,242.32
43102	3/08	CRAIG D CHILDS PHD SC	150-01-50004-223-000	2EA PSHYCH EXAMS	1,300.00
43103	3/08	CULLIGAN WATER TREATMENT	150-01-50001-301-000	MAR'18	7.95
43104	3/08	DIVERSIFIED BENEFIT SERVICES	150-01-50004-122-000	FEB '18	198.73
43105	3/08	ENERGY SOLUTION PARTNERS LLC	150-00-12531-000-000	UNLEADED FUEL	18,315.86
43106	3/08	FASTENAL COMPANY PURCHASING	150-01-50006-305-000 150-00-12530-000-000	INDUSTRIAL SUPPLIES INDUSTRIAL SUPPLIES ..... CHECK TOTAL	154.71 134.56 289.27
43107	3/08	GENERAL FIRE EQUIP CO	150-00-12530-000-000 150-00-12530-000-000 150-00-12530-000-000 150-00-12530-000-000	JOTTODESK BASE JOTTODESK STRAIGHT JOTTODESK GK PLATE SHIPPING ..... CHECK TOTAL	384.00 240.00 180.00 30.00 834.00

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43108	3/08	KENO LUBE & ALIGNMENT	150-00-12530-000-000	THRU 02/01/18	65.00
43109	3/08	KENOSHA COUNTY	150-01-50005-210-000 150-01-50005-210-000	LEASE OF SPACE LEASE OF SPACE ..... CHECK TOTAL	56,372.37 56,372.33 112,744.70
43110	3/08	KENOSHA COUNTY DHS	150-01-50004-208-000	POSTAGE FEB'18	339.54
43111	3/08	LYNCH CHEVROLET OF KENOSHA	150-00-12530-000-000	'14CHEV VAN TRANSMN	2,700.00
43112	3/08	NATIONAL CAR WASH SOLUTIONS	150-01-50006-304-000	CAR WASH CHEM CNTRC	453.45
43113	3/08	PALMEN MOTORS, DODGE CHRY	150-00-12530-000-000	ADAPTER DI	214.83
43114	3/08	PORCARO FORD	150-00-12530-000-000	THRU 02/28/18	731.87
43115	3/08	REGISTRATION FEE TRUST	150-01-50001-307-000	2D4GP44L97R221900	75.00
43116	3/08	RODES CAMERA SHOP	150-01-50007-280-000	EVID/ID SUPPLIES	63.92
43117	3/08	RODNEY A BERNETT	150-01-50006-303-000	TOOL REIMBUREMENT	200.00
43118	3/08	SECURIAN FINANCIAL GROUP INC	150-00-21786-000-000 150-01-50002-124-000 150-01-50003-124-000 150-01-50007-124-000 150-01-50006-124-000 150-01-50001-124-000	APRIL '18 APRIL '18 APRIL '18 APRIL '18 APRIL '18 APRIL '18 ..... CHECK TOTAL	854.07 273.80 105.82 81.18 77.05 36.00 1,427.92
43119	3/08	SIRCHIE ACQUISITION COMPANY	150-01-50007-301-000	MISC EVID/ID SUPPLY	490.82
43120	3/08	ULINE	150-01-50007-301-000 150-01-50007-301-000	MISC EVID/ID SUPPLY MISC EVID/ID SUPPLY ..... CHECK TOTAL	1,961.50 887.00 2,848.50
43121	3/08	VANS GAS SERVICE INC	150-01-50006-302-000 150-01-50006-302-000	FORKLIFT LP TANK FORKLIFT LP TANK ..... CHECK TOTAL	149.00 25.02 174.02



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43122	3/08	WISCONSIN FUEL & HTNG INC	150-00-12530-000-000 150-01-50006-302-000	CAM2 SYN MULTI KEG - 120LB ..... CHECK TOTAL	673.75 32.00 705.75
43123	3/16	ACCURATE PRINTING CO INC	150-01-50004-309-000 150-01-50001-309-000 150-01-50004-309-000 150-01-50004-309-000	10M 144-15 CASE NO. 2,500 INVOICE ENVLPS 2,500 111-18 WAIVER 2,500 133-15 CONSENT ..... CHECK TOTAL	210.00 164.00 163.00 163.00 700.00
43124	3/16	APCO INSTITUTE	150-01-50002-205-000	ANNUAL MEMBERSHIP RE	92.00
43125	3/16	AUCA CHICAGO MC LOCKBOX	150-01-50006-320-000 150-00-12530-000-000 150-01-50007-320-000	THRU 02/28/18 THRU 2/28/18 THRU 02/28/18 ..... CHECK TOTAL	449.28 161.24 43.20 653.72
43126	3/16	AURORA MEDICAL GROUP	150-01-50004-221-000	2EA PHYSICALS	216.00
43127	3/16	CARQUEST AUTO PARTS	150-00-12530-000-000 150-01-50006-305-000	THRU 02/28/18 2%DISC PD W/IN TERMS ..... CHECK TOTAL	2,683.34 53.67CR 2,629.67
43128	3/16	CDW-G	150-01-50008-301-000	1EA FLOPPY DRIVE USB	21.82
43129	3/16	CHESTER ELECTRONIC SUPPLY	150-00-12530-000-000	100 EA MISC EQUIP	10.99
43130	3/16	DAVID INSURANCE AGENCY	150-01-50004-220-000	CYBER INS 2018	2,753.00
43131	3/16	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 03/16/18	1,169.69
43132	3/16	ENERGY SOLUTION PARTNERS LLC	150-00-12531-000-000	UNLEADED FUEL	17,895.22
43133	3/16	FASTENAL COMPANY PURCHASING	150-01-50006-305-000	INDUSTRIAL SUPPLIES	37.97
43134	3/16	JAMES IMAGING SYSTEMS, INC.	150-01-50003-324-000 150-01-50001-324-000 150-01-50002-324-000 150-01-50007-324-000	REC #803688 ADMIN #955959 COMM #957171 E/I #1012251 ..... CHECK TOTAL	425.47 204.87 188.00 178.17 996.51

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43135	3/16	KENOSHA COUNTY	150-01-50005-210-000	LEASE OF SPACE	56,372.33
43136	3/16	LANGUAGE LINE SERVICES INC	150-01-50002-212-000	FEB '18	266.08
43137	3/16	LYNN PEAVEY COMPANY	150-01-50007-301-000	EVID/ID SUPPLIES	1,005.84
			150-01-50007-301-000	EVID/ID SUPPLIES	212.50
			150-01-50007-301-000	EVID/ID SUPPLIES	189.00
				..... CHECK TOTAL	1,407.34
43138	3/16	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 03/16/18	868.45
43139	3/16	MICROSYSTEMS INC	150-01-50003-209-000	CASE REPORTS	2,608.13
43140	3/16	NATIONWIDE RETIREMENT	150-00-21793-000-000	PR 03/16/18	1,304.74
43141	3/16	NENA	150-01-50002-205-000	ANNUAL MEMBERSHIP RE	137.00
			150-01-50002-205-000	ANNUAL MEMBERSHIP RE	137.00
				..... CHECK TOTAL	274.00
43142	3/16	PETTY CASH	150-01-50001-301-000	PC REIM MAR'18	32.90
43143	3/16	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 03/16/18	2,839.00
43144	3/16	POMPS TIRE SERVICE	150-00-12530-000-000	MISC TIRE PURCHASES	4,526.06
43145	3/16	PRIORITY DISPATCH	150-01-50008-206-000	2018 SUPPORT	11,616.00
43146	3/16	RODES CAMERA SHOP	150-01-50007-280-000	EVID/ID SUPPLIES	30.94
			150-01-50007-280-000	EVID/ID SUPPLIES	10.24
				..... CHECK TOTAL	41.18
43147	3/16	SEBASTIAN KAWKA	150-01-50007-301-000	CALIPER/BATTERIES	14.57
43148	3/16	SHRED-IT USA	150-01-50003-212-000	2EA SHREDDING	35.00
			150-01-50002-212-000	2EA SHREDDING	35.00
			150-01-50001-212-000	1EA SHREDDING	6.48
				..... CHECK TOTAL	76.48
43149	3/16	STAPLES ADVANTAGE	150-01-50002-301-000	02 THRU 2/28/18	423.25
			150-01-50007-301-000	07 THRU 02/28/18	132.13
				..... CHECK TOTAL	555.38

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43150	3/29	ADP LLC	150-01-50004-216-000	PER END 2/28/18	324.69
43151	3/29	CDW-G	150-01-50007-301-000	1EA TONER BLK	205.88
43152	3/29	CRAIG D CHILDS PHD SC	150-01-50004-223-000	PSYCH EXAM-BATES	485.00
43153	3/29	CULLIGAN WATER TREATMENT	150-01-50001-301-000	APR'18	7.95
43154	3/29	DIVERSIFIED BENEFIT SERVICES	150-01-50004-212-000	MAR'18	124.20
			150-01-50004-122-000	SECT 125 RUNOUT	73.60
			150-01-50004-122-000	PLAN PARTICIPANT	.94
				..... CHECK TOTAL	198.74
43155	3/29	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 03/30/18	1,178.60
43156	3/29	ENERGY SOLUTION PARTNERS LLC	150-00-12531-000-000	UNLEADED FUEL	18,743.09
43157	3/29	LUKE HOFMANN	150-01-50007-301-000	EVID KIT/CART REIM	175.43
43158	3/29	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 03/30/18	868.46
43159	3/29	NATIONWIDE RETIREMENT	150-00-21793-000-000	PR 03/30/18	1,410.34
43160	3/29	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 03/30/18	2,839.00
43161	3/29	SCOTT BASKEN	150-01-50006-303-000	WRENCH SET REIM	200.00
43162	3/29	SEBASTIAN KAWKA	150-01-50007-203-000	MEAL REIM-SK	45.45
GRAND TOTAL FOR PERIOD *****					567,006.38